

**The Links at Santa Rita Springs HOA
2015 Budget vs Expense**

Category	YTD Expense	2015 Budget	YTD Diff	Percent
Committee Costs	\$0.00	\$400.00	\$400.00	0.00%
Committee Costs:Social	\$0.00	\$200.00	\$200.00	0.00%
Committee Costs:Sunshine	\$0.00	\$200.00	\$200.00	0.00%
Dues: Green Valley Council	\$0.00	\$705.00	\$705.00	0.00%
Dues: Santa Rita Springs	\$0.00	\$470.00	\$470.00	0.00%
Gates	\$0.00	\$4,800.00	\$4,800.00	0.00%
Gates:Maintenance Contract	\$0.00	\$4,800.00	\$4,800.00	0.00%
Gates:Repairs	\$0.00	\$0.00	\$0.00	#DIV/0!
Insurance	\$0.00	\$1,680.00	\$1,680.00	0.00%
Landscaping	\$0.00	\$13,745.00	\$13,745.00	0.00%
Landscaping:Drip Backflow Inspection	\$0.00	\$140.00	\$140.00	0.00%
Landscaping:Maintenance/Supplies/Plants	\$0.00	\$13,605.00	\$13,605.00	0.00%
Miscellaneous Costs	\$0.00	\$500.00	\$500.00	0.00%
Miscellaneous Costs:Annual Meeting	\$0.00	\$200.00	\$200.00	0.00%
Miscellaneous Costs:Misc.	\$0.00	\$250.00	\$250.00	0.00%
Miscellaneous Costs:Web Site	\$0.00	\$50.00	\$50.00	0.00%
Office Expense	\$0.00	\$750.00	\$750.00	0.00%
Office Expense:Postage	\$0.00	\$250.00	\$250.00	0.00%
Office Expense:Printing	\$0.00	\$250.00	\$250.00	0.00%
Office Expense:Supplies	\$0.00	\$250.00	\$250.00	0.00%
Professional: Accounting	\$0.00	\$275.00	\$275.00	0.00%
Abandoned Prop/Collection Expense	\$0.00	\$1,000.00	\$1,000.00	0.00%
Professional: Legal Affairs	\$0.00	\$1,500.00	\$1,500.00	0.00%
Rental Expense	\$0.00	\$575.00	\$575.00	0.00%
Rental Expense:P. O. Box	\$0.00	\$75.00	\$75.00	0.00%
Rental Expense:Storage Unit	\$0.00	\$500.00	\$500.00	0.00%
Streets & Properties	\$0.00	\$12,000.00	\$12,000.00	0.00%
Tax	\$0.00	\$485.00	\$485.00	0.00%
Tax:Arizona Corp. Commision	\$0.00	\$10.00	\$10.00	0.00%
Tax:Fed	\$0.00	\$200.00	\$200.00	0.00%
Tax:Property Tax	\$0.00	\$225.00	\$225.00	0.00%
Tax:State	\$0.00	\$50.00	\$50.00	0.00%
Utilities	\$0.00	\$4,225.00	\$4,225.00	0.00%
Utilities:Electric	\$0.00	\$2,300.00	\$2,300.00	0.00%
Utilities:Telephone	\$0.00	\$1,225.00	\$1,225.00	0.00%
Utilities:Water	\$0.00	\$700.00	\$700.00	0.00%
TOTAL EXPENSES	\$0.00	\$43,110.00	\$43,110.00	0.00%
Category	YTD Rev	2014 Budget	YTD Diff	
Interest Inc	\$0.00	\$1,000.00	\$1,000.00	0.00%
Interest Inc:Checking	\$0.00	\$0.00	\$0.00	#DIV/0!
Member Dues	\$0.00	\$41,830.00	\$41,830.00	0.00%
Transfer Fees	\$0.00	\$280.00	\$280.00	0.00%
TOTAL INCOME	\$0.00	\$43,110.00	\$43,110.00	0.00%
Income less Expenses	\$0.00	\$0.00	\$0.00	