

Links HOA Approved 2013 Budget

12/31/2012

Item	2012 Budget	2012 Expenses	Proposed 2013 Budget	Comments	Approved 2013 Budget
Landscaping					
Maintenance	12,000.00	9,297.00	12,000.00		12,000.00
Supplies, Plants, Labor, etc.	4,000.00	6,417.89	4,000.00		8,000.00
Water	500.00	367.36	500.00		500.00
Drip Backflow Ann. Inspection	140.00	140.00	140.00		140.00
Gates					
Maintenance Contract	4,560.00	4,560.00	4,560.00		4,560.00
Telephone	1,100.00	1,019.58	1,100.00		1,100.00
Repairs					
Streets & Properties					
Construction & Maintenance	4,000.00	2,997.19	4,000.00		6,000.00
Streets & Prop. Reserve Fund	6,000.00		6,000.00		
Non-Dedicated Reserve					
Electricity	2,500.00	1,747.68	2,500.00		2,500.00
Insurance	1,500.00	1,465.92	1,500.00		1,500.00
Legal Affairs	1,000.00		1,000.00		1,000.00
(Document Revision, Att'y Fees, etc.)					
Office Supplies, Printing & Postage	750.00	774.24	750.00		750.00
Storage Rental	500.00	479.52	500.00		500.00
P. O. Box Rental	50.00	58.00	75.00		75.00
Annual Meeting	200.00	182.43	200.00		200.00
Green Valley Council Dues	525.00	517.00	705.00		705.00
Santa Rita Springs Dues	470.00	423.00	470.00		470.00
Property Taxes	100.00	175.14	175.00		175.00
Income Taxes & Acc't Fees	1,500.00	681.00	1,000.00		1,000.00
Az. Corporation Commission	10.00	10.00	10.00		10.00
Comm. Relations - Web Site	300.00	109.50	300.00		300.00
Social Committee	250.00	150.00	250.00		250.00
Sunshine Committee	0.00	89.62	250.00		250.00
Miscellaneous	250.00	244.95	250.00		250.00
Totals	\$42,205.00	\$31,907.02	\$42,235.00		\$42,235.00
Estimated Income in 2013					
Member Dues		\$41,830.00	(94 x \$445.00)		
Interest		\$1,000.00			
Total Income		\$42,830.00			