

Links HOA Approved 2012 Budget

12/31/2011

Item	2011 Budget	2011 Expenses	Proposed 2012 Budget	Comments	Approved 2012 Budget
Landscaping					
Maintenance	10,000.00	11,218.00	12,000.00		12,000.00
Supplies, Plants, Labor, etc.	6,000.00	12.83	4,000.00		4,000.00
Water	500.00	454.72	500.00		500.00
Erosion Control	0	375.00			
Drip Backflow Ann. Inspection	140.00	140.00	140.00		140.00
Gates					
Maintenance Contract	4,560.00	4,560.00	4,560.00		4,560.00
Telephone	1,100.00	1,004.42	1,100.00		1,100.00
Repairs					
Streets & Properties					
Construction & Maintenance	4,000.00	6,274.38	4,000.00		4,000.00
Streets & Prop. Reserve Fund	4,000.00		6,000.00		6,000.00
Non-Dedicated Reserve					
Electricity	2,500.00	1,687.39	2,500.00		2,500.00
Insurance	1,500.00	1,432.33	1,500.00		1,500.00
Newsletter	300.00				
Legal Affairs	3,000.00		1,000.00		1,000.00
(Document Revision, Att'y Fees, etc.)					
Office Supplies, Printing & Postage	750.00	778.28	750.00		750.00
Storage Rental	500.00	420.00	500.00		500.00
P. O. Box Rental	0		50.00		50.00
Annual Meeting	200.00	51.88	200.00		200.00
Green Valley Council Dues	525.00	517.00	525.00		525.00
Santa Rita Springs Dues	470.00	470.00	470.00		470.00
Property Taxes	100.00	163.89	100.00		100.00
Income Taxes & Acc't Fees	1,500.00	846.00	1,500.00		1,500.00
Az. Corporation Commission	10.00	10.00	10.00		10.00
Comm. Relations - Web Site	300.00	71.45	300.00		300.00
Social Committee	250.00	200.89	250.00		250.00
Sunshine Committee		36.52			
Miscellaneous	250.00	46.00			250.00
Totals	\$42,455.00	\$30,770.98	\$42,205.00		\$42,205.00
Estimated Income in 2012					
Member Dues		\$41,830.00	(94 x \$445.00)		
Interest		\$1,000.00			
Total Income		\$42,830.00			