

Links HOA Approved 2014 Budget

12/31/2013

Item	2013 Budget	2013 Expenses	Proposed 2014 Budget	Comments	Approved 2014 Budget
Landscaping					
Maintenance	12,000.00	9,322.00	12,000.00		12,000.00
Supplies, Plants, Labor, etc.	8,000.00	1,167.39	4,000.00		4,000.00
Water	500.00	356.12	500.00		500.00
Drip Backflow Ann. Inspection	140.00		140.00		140.00
Gates					
Maintenance Contract	4,560.00	4,560.00	4,560.00		4,560.00
Telephone	1,100.00	1,098.53	1,100.00		1,100.00
Repairs					
Fire Box Installation		941.54			
Streets & Properties					
Construction & Maintenance	6,000.00	13,444.64	4,000.00		4,000.00
Streets & Prop. Reserve Fund			6,000.00		6,000.00
Non-Dedicated Reserve					
Electricity	2,500.00	1,856.12	2,500.00		2,500.00
Insurance	1,500.00	1,656.42	1,500.00		1,500.00
Legal Affairs	1,000.00		1,000.00		1,000.00
(Document Revision, Att'y Fees)					
Supplies, Printing & Postage	750.00	1,190.41	750.00		750.00
Storage Rental	500.00	480.00	500.00		500.00
P. O. Box Rental	75.00	60.00	75.00		75.00
Annual Meeting	200.00	30.52	200.00		200.00
Green Valley Council Dues	705.00	1,410.00	705.00		705.00
Santa Rita Springs Dues	470.00	423.00	470.00		470.00
Property Taxes	175.00	176.64	175.00		175.00
Income Taxes & Acc't Fees	1,000.00	531.00	1,000.00		1,000.00
Az. Corporation Commission	10.00	10.00	10.00		10.00
Comm. Relations - Web Site	300.00	50.00	300.00		300.00
Social Committee	250.00	150.00	250.00		250.00
Sunshine Committee	250.00	95.89	250.00		250.00
Miscellaneous	250.00	129.95	250.00		250.00
Totals	\$42,235.00	\$39,140.17	\$42,235.00		\$42,235.00
Estimated Income in 2014	Member Dues	\$41,830.00	(94 x \$445.00)		
	Interest	\$1,000.00			
	Total Income	\$42,830.00			